FY2007 Projected Expenditures

- Salaries: 39%
- Contracts: 2%
- HW purchase: 27%
- HW maintenance: 1%
- SW purchase: 8%
- SW maintenance: 4%
- Prof dev: 0%
- Telecomm (net): 15%
- Other: 4%
- DP service: 0%
- Contracts: 2%
- Other: 4%